

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Arizona**

PJ's Total HOME Allocation Received: **\$102,438,737**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	87.61 %	92.35 %	45
% of Funds Disbursed	79.46 %	85.15 %	44
Leveraging Ratio for Rental Activities	5.82	3.88	8
% of Completed Rental Disbursements to All Rental Commitments**	95.12 %	93.94 %	27
% of Completed CHDO Disbursements to All CHDO Reservations**	79.9 %	79.48 %	31
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	70.68 %	79.42 %	45
% of 0-30% AMI Renters to All Renters**	38.71 %	37.08 %	28
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	78.14 %	98.36 %	51
<u>Overall Ranking:</u>			42 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$28,266	\$26,704	979 Units 28.5 %
Homebuyer Unit	\$13,222	\$12,794	397 Units 11.6 %
Homeowner-Rehab Unit	\$22,243	\$19,729	1,349 Units 39.3 %
TBRA Unit	\$4,672	\$2,971	706 Units 20.6 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arizona AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,916	\$82,629	\$30,076
State:*	\$59,326	\$93,678	\$32,993
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	61.6	28.2	43.7	79.7
Black/African American:	6.9	2.8	6.5	7.5
Asian:	0.1	0.0	0.1	0.0
American Indian/Alaska Native:	4.9	1.0	7.5	1.7
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.1	0.3	0.0	0.0
Black/African American and White:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.3	0.8	0.0
Asian/Pacific Islander:	0.7	1.0	0.2	0.3

ETHNICITY:

Hispanic	25.2	66.5	41.0	10.8
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HOUSEHOLD SIZE:

1 Person:	57.3	10.2	34.3	35.0
2 Persons:	16.9	12.7	26.9	22.9
3 Persons:	14.2	18.5	13.1	18.4
4 Persons:	8.5	27.2	9.4	11.2
5 Persons:	2.1	18.0	6.5	6.8
6 Persons:	0.9	8.9	5.1	4.2
7 Persons:	0.0	3.8	2.4	0.8
8 or more Persons:	0.1	0.8	2.2	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.7	14.0	12.0	37.1
Elderly:	21.6	4.1	47.4	3.0
Related/Single Parent:	22.8	22.1	17.1	38.7
Related/Two Parent:	7.2	57.1	19.4	13.5
Other:	11.8	2.8	4.1	7.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.0	0.3 [#]
HOME TBRA:	6.4	
Other:	34.2	
No Assistance:	49.4	

of Section 504 Compliant Units / Completed Units Since 2001 31

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.





**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona State: AZ

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 42

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	95.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	79.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.68	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	78.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	2.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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